

ORDINANCE NO. 20-

**AN ORDINANCE LEVYING AND ASSESSING TAXES
OF THE VILLAGE OF KIRKLAND, DEKALB COUNTY, ILLINOIS
FOR THE FISCAL YEAR STARTING MAY 1, 2020,
AND ENDING APRIL 30, 2021**

BE IT ORDAINED by the Mayor and Village Board of the Village of Kirkland, De Kalb County, Illinois, as follows:

Section 1:

A corporate purpose property tax of \$239,685 (Two hundred thirty-nine thousand six hundred five dollars), the amounts hereinafter set forth, or so much thereof as may be authorized by law, is hereby levied against all taxable property in said Village of Kirkland, DeKalb County, Illinois, subject to taxation for the year 2020 to defray the expenses and liabilities of said Village of Kirkland for the fiscal year starting the 1st day of May, 2020 and ending April 30, 2021;

Section 2:

The amount levied for each object and purpose is as follows:

FUND	Appropriated	Amounts To Be Provided ByTaxation
GENERAL FUND		
Administration & Finance		
Salaries & Benefits	\$ 51,130	\$ 45,000
Professional Services	29,000	25,000
Audit Fees	9,400	5,000
Insurance & Bonds	10,000	9,800
Contractual Services	28,200	20,000
Other Expense	35,240	24,685
Totals - Administration & Finance	\$ 162,970	\$ 129,485
Garbage Collection		
Waste Management	\$ 179,500	\$ -
Other	1,600	-
Totals - Impact Fees Account	\$ 181,100	\$ -

FUND	Appropriated	Amounts To Be Provided ByTaxation
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GENERAL FUND (Continued)

Police Department		
Salaries & Benefits	\$ 225,700	\$ 100,000
Contractual Services	66,700	-
Materials & Supplies	24,500	-
Other Expense	10,000	-
Totals - Police Department	<u>\$ 326,900</u>	<u>\$ 100,000</u>
Street Department		
Salaries & Benefits	\$ 147,955	\$ -
Repairs & Maintenance	17,700	-
Contractual Services	49,850	-
Materials & Supplies	16,550	-
Capital Outlay	15,000	-
Other Expense	6,250	-
Totals - Street Department	<u>\$ 253,305</u>	<u>\$ -</u>
Capital Outlay		
Equipment - Streets	\$ -	\$ -
Equipment - Police	40,000	-
Bull Run Creek Construction	546,800	-
	<u>\$ 586,800</u>	<u>\$ -</u>
TOTALS - GENERAL FUND	<u>\$ 1,511,075</u>	<u>\$ 229,485</u>
MOTOR FUEL TAX FUND		
Contractual Services	<u>\$ 67,064</u>	<u>\$ -</u>
TAX INCREMENTAL FINANCING FUND		
Contractual Services	\$ -	\$ -
Capital Outlay	157,628	-
Other Expense	-	-
Totals - Tax Incremental Financing Fund	<u>\$ 157,628</u>	<u>\$ -</u>
REVOLVING LOAN FUND		
Capital Outlay	<u>\$ -</u>	<u>\$ -</u>

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<u>FUND</u>	<u>Appropriated</u>	<u>Amounts To Be Provided By Taxation</u>
WATER & SEWER OPERATIONS		
Salaries and Benefits	\$ 212,700	\$ -
Insurance & Bonds	21,000	10,200
Contractual Services	102,400	-
Materials & Supplies	29,600	-
Capital Outlay	-	-
Other Expense	29,700	-
Totals - Water & Sewer Operations	<u>\$ 395,400</u>	<u>\$ 10,200</u>

WATER IMPROVEMENT ACCOUNT

Engineering	6,000	-
Capital Outlay	113,200	-
Totals - Water Improvement Account	<u>\$ 119,200</u>	<u>\$ -</u>

SEWER IMPROVEMENT ACCOUNT

Engineering	6,000	-
Capital Outlay	72,200	-
Totals - Sewer Improvement Account	<u>\$ 78,200</u>	<u>\$ -</u>

CAPITAL PROJECTS FUND

Capital Outlay	-	-
Totals - Capital Projects Fund	<u>\$ -</u>	<u>\$ -</u>

GRANT FUND

Capital outlay	-	-
Totals - Capital Projects Fund	<u>\$ -</u>	<u>\$ -</u>

VILLAGE TOTALS

<u>\$ 2,328,567</u>	<u>\$ 239,685</u>
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SUMMARY

VILLAGE GENERAL FUND	\$ 1,511,075	\$ -
Corporate	-	114,685
Police Protection	-	100,000
Audit	-	5,000
Tort Judgement	-	9,800
MOTOR FUEL TAX FUND	67,064	-
TAX INCREMENTAL FINANCING FUND	157,628	-
REVOLVING LOAN FUND	-	-
WATER & SEWER OPERATIONS	395,400	-
Tort Judgement	-	10,200
WATER IMPROVEMENT ACCOUNT	119,200	-
SEWER IMPROVEMENT ACCOUNT	78,200	-
GRANT FUND	-	-
CAPITAL PROJECTS FUND	-	-
VILLAGE TOTALS	<u>\$ 2,328,567</u>	<u>\$ 239,685</u>

FUND	Appropriated	Amounts To Be Provided By Taxation
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Section 3:

The sum of \$61,270 (sixty-one thousand two hundred seventy dollars) be and the same is levied and assessed from and against all taxable property

within the limits of the Kirkland Library as the same is assessed and equalized for state and county purposes for the fiscal year beginning May 1, 2020 and ending April 30, 2021. Said taxes which are hereby levied for the 2020 tax levy year, and the specific amount hereby levied for each object and purpose as follows:

LIBRARY GENERAL FUND

Library Expense	\$ 58,930	\$ 58,930
Employee Expenditures - Social Security	2,330	2,330
Employee Expenditures - IMRF	10	10
LIBRARY TOTALS	\$ 61,270	\$ 61,270

Section 4:

The Village Clerk is hereby authorized and directed to file a certified copy of this Ordinance with the County Clerk of DeKalb County within the time specified by law.

Section 5:

In the event any portion of this Ordinance is determined to be invalid, the invalid portion shall be stricken herefrom and the rest shall remain in full force and effect.

Section 6:

This Ordinance shall be in full force and effect from and after its passage and approval.

PASSED by the Village President and Village Board of the Village of Kirkland, Illinois at a regular meeting of the Village Board held on December 7, 2020, as follows:

Ayes:

Nays:

Absent:

Village President, Ryan Block

ATTEST: _____
Village Clerk, Carol Steigman